



COVID-19 Catch Up Premium

2020-21

Context and funding

This premium was introduced by the Government in 2020 to support all schools affected by the COVID-19 pandemic. The premium is allocated to schools and it is for them to decide how it is spent, since they are best placed to assess what additional provision should be made for individual students in their care.

Total funding in 2020-21: £109,200

Vision, strategies, and expenditure

At Cheltenham Bournside School we have one main objective which underpins the allocation of funding: to provide additional educational support to improve progress of all students affected by the COVID-19 pandemic, especially the most disadvantaged. We monitor the progress of eligible students and this is continuously analysed to ensure that it is having a positive impact.

Planned expenditure 2020-21

Some of the strategies that we will use are outlined below and the figure in brackets is the expected spend for the strategy:

1. Contribution to the NTP (National Tutoring Programme) – 1:1 or group tutoring for Years 7, 10, and 11 (£22,800).
2. Testing of all Year 7 students using CATs tests as no SATs data is available this year due to SATs not being sat in Year 6 (£5,500).
3. Specialist cover teaching when needed to ensure that any absences due to the ongoing COVID-19 pandemic or illnesses linked to COVID-19 or for other reasons are covered by specialist rather than generalist cover staff (£15,000).
4. Funding to cover additional expenditure within the school due to the COVID-19 pandemic to ensure the school is operational and able to provide high quality education during the pandemic (£65,900).