



## Coronavirus (COVID-19) Catch-Up Premium

The government COVID-19 catch-up premium has been established to mitigate the effects of the unique disruption caused by coronavirus. This document outlines how Cheltenham Bournside School has used this money for the 2020-2021 academic year.

Following guidance published [here](#), recovery premium funding has been spent on activities that include those that:

- support the quality of teaching, such as staff professional development
- provide targeted academic support, such as tutoring
- deal with non-academic barriers to success in school, such as attendance, behaviour and social and emotional support

### Coronavirus (COVID-19) catch-up premium strategy outline

|                         |                             |
|-------------------------|-----------------------------|
| Academy Name:           | Cheltenham Bournside School |
| Head Teacher:           | Mr Steven Jefferies         |
| Covid Catch-Up Premium: | £112,360                    |

### Overall aims for the catch up premium strategy:

- To reduce the attainment gap between our disadvantaged pupils and their peers
- To raise the progress and attainment of all pupils to close any gap that has been created by COVID-19 school closures
- To ensure pupils have no relative gaps in knowledge when considering the national curriculum content due to partial school closures
- To ensure pupils feel confident and safe when they are attending school and have good levels of well-being

| Strategy Area                                   | Specific Strategy  | Cost    |
|---|--|---------|
| Technology to support learning                  | IT equipment (for providing pupils with internet access)   | £4,300  |
| Targeted Academic Support                       | School Improvement Partner (SIP) Support to monitor and approve appropriate curriculum adaptations to aid catch-up | £10,350 |
| Mental Health and Well-being training for staff | Professional support to teaching and support staff   | £6,888  |

| <b>Strategy Area</b>           | <b>Specific Strategy</b>  | <b>Cost</b>     |
|--------------------------------|---|-----------------|
| Targeted Academic Support      | Launch costs for the Boost initiative in school. Extra cover supervisors were required so that all teachers were able to attend the training and launch sessions          | £6,000          |
| Targeted Academic Support      | Delivery of remote teaching to pupils who required additional support. These services were acquired from a specialist online educator                                     | £9,267          |
| Technology to support learning | Purchase online Parents' Evening software – School Cloud and other online support for parents and pupils. This will increase attendance/engagement at Parents' Evenings   | £2,353          |
| Health and Safety              | School premises enhancements to provide Covid safe outdoor facilities. This involved hiring a number of marquees for the winter months.                                   | £12,975         |
| Health and Safety              | Site preparation costs to ensure that the school could operate within the required government guidelines. This involved physical changes to the school layout and signage | £5,000          |
| Technology to support learning | Extra computer rooms were provided to students. These facilities require cover to provide a safe learning environment.  | £5,750          |
| Health and Safety              | The School cleaning schedule was increased. These costs reflect the extra cost of cleaning supplies and the extra hours worked by the cleaning team                       | £4,600          |
| Health and Safety              | Extra personal protection equipment for pupils to ensure that the pupils have access to at least a mask and hand sanitiser  | £4,800          |
| Technology to support learning | All pupils need to have access to education online. To enable this, the school acquired computer peripherals such as microphones and headsets for some                    | £2,000          |
| Pastoral Support               | An external company was employed to help the school with managing safeguarding and related communications   | £873            |
| Pastoral Support               | Professional counsellors have been retained by the school to help pupils regain well-being. This support is typically one to one  | £10,829         |
| Health and Safety              | Site enhancements were made to ensure that the school "bubble" structures were retained. This included changes to the school bike sheds and sanitary facilities           | £14,828         |
| Pastoral Support               | Pupil safeguarding has been enabled by recruiting extra cover supervisors   | £10,000         |
| Targeted Academic Support      | Support to monitor and approve appropriate curriculum adaptations to aid catch-up   | £1,284          |
|                                |   | <b>£112,097</b> |

**We have based our decisions on where to direct the Covid Premium funding on the following key findings.**

- Changing teaching strategies demanded instantaneous feedback and support for this through online packages provided staff with opportunities for timely AFL;
- Student mentoring and tuition – online services used to address gaps in knowledge highlighted due to Covid 19 absences
- Tackling digital poverty to ensure blended learning is successful, especially for disadvantaged students.